Table 1.0 of the 2011 ISAC Data Book ISAC Appropriation History (\$ in thousands)

	Monetary Award Program				Illinois	Higher Ed			Dependent	S	Veteran	Optometric	Merit
Fiscal		SSIG/		•	Incentive	License Plate	Paul	Robert	Grant	National	Grant	Ed Schlrship	Recog.
Year	GRF/EAF	(S)LEAP	SLOF	MAP Plus	For Access	Program	Douglas	Byrd	Programs	<u>Guard</u>	<u>Program</u>	Program	<u>Scholar</u>
FY1980	\$79,051.6	\$4,150.0	•	•	•	•	•	•	\$44.2	\$150.0	•	•	•
FY1981	\$82,166.8	\$4,170.0	•	•	•	•	•	•	\$25.0	\$120.3	•	•	•
FY1982	\$87,496.3	\$4,250.0	•	•	•	•	•	•	\$30.0	\$150.0	•	•	•
FY1983	\$90,863.3	\$4,033.0	•	•	•	•	•	•	\$30.0	\$450.0	•	•	•
FY1984	\$101,155.4	\$3,240.9	•	•	•	•	•	•	\$39.6	\$500.0	•	•	•
FY1985	\$105,779.1	\$4,105.1	•	•	•	•	•	•	\$44.5	\$1,020.0	•	•	
FY1986	\$118,102.0	\$4,200.0	•	•	•	•		•	\$50.0	\$1,400.0		•	\$2,500.0
FY1987	\$127,885.7	\$3,928.6	•	•	•	•	\$480.8	•	\$48.5	\$1,455.0	\$4,056.6	•	\$4,656.0
FY1988	\$131,198.4	\$4,200.0	•	•	•	•	\$900.0	•	\$73.5	\$1,396.8	\$4,274.2	•	\$2,256.0
FY1989	\$147,083.5	\$4,000.0	•	•	•	•	\$900.0	•	\$79.0	\$2,900.0	\$8,000.0	•	•
FY1990	\$171,942.4 a	\$3,900.0	•	•	•	•	\$1,000.0	•	\$85.0	\$3,200.0	\$8,000.0	•	\$8,100.0 a
FY1991	\$178,349.9	\$3,200.0	•	•	•	•	\$1,300.0	•	\$85.0	\$3,600.0	\$10,200.0	•	\$4,500.0
FY1992	\$179,876.3	\$3,630.7	•	•	•	•	\$1,300.0		\$87.5	\$3,800.0	\$11,400.0	•	\$4,300.0
FY1993	\$197,731.8	\$4,200.0	•	•	•	•	\$1,300.0		\$92.0	\$3,800.0	\$12,000.0	•	\$2,200.0
FY1994	\$209,008.8	\$4,200.0	•	•	•	•	\$1,300.0	•	\$95.0	\$3,500.0	\$12,000.0	•	\$2,080.0
FY1995	\$239,652.3	\$4,200.0	•	•	•	•	\$1,300.0	\$1,000.0	\$95.0	\$3,800.0	\$19,700.0	•	\$2,200.0
FY1996	\$251,749.6	\$4,200.0	•	•	•	•	\$1,000.0	\$1,350.0	\$95.0	\$3,800.0	\$21,740.0	•	\$2,200.0
FY1997	\$262,407.5	\$2,600.0	•	•	\$9,000.0	•	\$1,000.0	\$1,750.0	\$95.0	\$3,800.0	\$21,800.0	•	\$2,200.0
FY1998	\$280,265.0	\$2,820.0	•	•	\$9,000.0	\$1,000.0	•	\$1,750.0	\$97.9	\$3,919.7	\$21,800.0	•	\$2,200.0
FY1999	\$308,512.0	\$1,498.0	•	•	\$8,500.0	\$50.0	•	\$1,750.0	\$150.0	\$3,900.0	\$22,000.0	•	\$2,275.0
FY2000	\$335,485.8 c	\$1,500.0	•	•	\$8,000.0	\$70.0	•	\$1,750.0	\$150.0	\$4,050.0	\$21,750.0	•	\$4,700.0
FY2001	\$355,090.8 d	\$2,000.0	•	•	\$8,000.0	\$70.0	•	\$1,800.0	\$220.0	\$4,325.0	\$21,000.0	•	\$7,000.0
FY2002	e \$367,528.3 f	\$3,100.0	•	•	\$8,000.0	\$70.0	•	\$1,800.0	\$250.0	\$4,500.0	\$19,250.0	•	\$5,300.0 g
FY2003	h \$329,522.8	\$3,700.0	•	•	\$7,200.0	\$70.0	•	\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	•	\$5,400.0
FY2004	\$338,699.8	\$3,700.0 i	i .	•	\$7,200.0	\$70.0	•	\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2005	\$338,699.8	•	•	•	\$7,200.0	\$70.0	•	\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2006	\$346,699.8	\$3,700.0	•	•	\$7,200.0	\$70.0	•	\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	
FY2007	\$354,259.8	\$3,700.0	\$26,840.0	\$34,400.0	\$8,200.0	\$70.0	•	\$1,800.0	\$470.0	\$4,500.0	\$19,250.0	\$50.0	•
FY2008	\$381,099.8	\$3,700.0	•	•	\$8,200.0	\$70.0	•	\$1,800.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	
FY2009	\$381,099.8	\$4,200.0	•	•	\$8,200.0	\$70.0	•	\$3,000.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	
FY2010	\$388,102.2	\$4,000.0	•	•	\$4,800.0	\$70.0	•	\$3,000.0	\$710.2	\$4,741.7	\$16,842.5	\$50.0	
FY2011	\$403,488.7	\$4,000.0	•	•	•	\$70.0	•	\$3,000.0	\$950.0	\$2,700.0	•	\$50.0	•

Table 1.0, Appropriation History (\$ in thousands), continued 2011 ISAC Data Book

	Academic	Illinois	Minority	Arthur F.	Bonus	Student	IFTC	Teacher			
Fiscal	Scholar	Opportunity		Quern IT	Incentive	-to-	Tchr Shrtg	Loan	Nurse Educator	Forensic Science	Illinois
<u>Year</u>	Program	Programs	Scholarships	<u>Grant</u>	<u>Grant</u>	Student	Scholarship	Forgive	Scholarship Prog	Prog Grant	Scholars
FY1980						\$227.5					
FY1981	\$2,000.0	•	•	•	•	\$250.0	•	•	•	•	•
FY1982	φ2,000.0	•	•	•	•	\$275.0	•	_	•	•	•
FY1983		•		•		\$275.0			•	•	•
FY1984	•	•	•	•		\$350.0	•	•	•	•	
FY1985						\$350.0	•				
FY1986		•		•		\$350.0	•		•	•	•
FY1987	•	•	•	•	•	\$388.0	•		•	•	•
FY1988		•		•		\$372.5	•	•	•	•	
FY1989		•	•	•		\$538.1	•	•	•	•	
FY1990		\$5,000.0 ь	•	•		\$550.0	•	•	•	•	
FY1991		\$3,254.6	•	•		\$550.0	•	•	•		
FY1992		\$1,587.1	\$500.0	•	\$26.0	\$800.0	•	•	•		
FY1993	•	\$1,287.1	\$500.0	•	\$26.0	\$800.0	•	•	•	•	•
FY1994		\$902.1	\$1,320.0	•	\$111.0	\$800.0	•	•	•		
FY1995	•	•	\$1,500.0	•	\$175.0	\$800.0	\$997.3 J	•	•	•	•
FY1996	•	•	\$1,850.0	•	\$290.0	\$800.0	\$1,245.8	•	•	•	•
FY1997		•	\$1,950.0	•	\$375.0	\$900.0	\$1,345.8	•	•	•	•
FY1998	•	•	\$2,100.0	•	\$440.0	\$1,000.0	\$1,345.8	•	•	•	•
FY1999		•	\$2,200.0	•	\$420.0	\$1,000.0	\$1,445.8	•	•	•	•
FY2000	•	•	\$2,400.0	•	\$470.0	\$1,000.0	\$1,645.8	•	•	•	•
FY2001	•	•	\$3,100.0	\$2,600.0	\$525.0	\$1,000.0	\$1,850.0	•	•	•	•
FY2002		•	\$2,850.0	\$3,000.0	\$620.0	\$950.0	\$2,750.0	•	•	•	•
FY2003		•	\$2,415.0	•	\$650.0	\$950.0	\$2,600.0 x	\$685.0	y •	•	•
FY2004	•	•	\$3,100.0	•	\$650.0	\$950.0	\$7,050.0	\$2,700.0	•	•	\$3,514.0
FY2005	•	•	\$3,100.0	•	\$650.0	\$950.0	\$4,150.0	\$500.0	•	•	\$3,020.0
FY2006	•	•	\$3,100.0	•	\$650.0	\$950.0	\$4,160.0	\$500.0	•	•	\$3,020.0
FY2007	•	•	\$3,100.0	•	\$650.0	\$950.0	\$4,160.0	\$500.0	\$1,350.0	\$500.0	\$3,160.0
FY2008	•	•	\$3,100.0	•	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	•	\$3,160.0
FY2009	•	•	\$3,100.0	•	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	•	\$3,160.0
FY2010	•	•	\$2,165.0	•	\$206.4	\$950.0	\$1,935.1	\$500.0	\$574.7	•	\$3,160.0
FY2011	•	•	\$1,393.0	•	\$331.1	\$1,147.3	\$1,804.0	\$500.0	•	•	\$3,160.0

Table 1.0, Appropriation History (\$ in thousands), continued 2011 ISAC Data Book

Fiscal <u>Year</u>	Nurse Educator Ln Repay Prog	Veterans' Home Nurse <u>Ln Repay Prog</u>	Lender <u>Reimb.</u>	State <u>Admin</u>	Federal <u>Admin</u>	Total State <u>Programs</u>	Total <u>SLF*</u>	Total Other Federal <u>Programs</u>	Grand <u>Total</u>
FY1980	•	•	\$12,182.0	\$1,732.3	\$2,156.0	\$81,205.6	\$14,338.0	\$4,150.0	\$99,693.6
FY1981	•	•	\$15,000.0	\$1,815.9	\$3,513.2	\$86,378.0	\$18,513.2	\$4,170.0	\$109,061.2
FY1982	•	•	\$18,000.0	\$1,979.2	\$5,790.5	\$89,930.5	\$23,790.5	\$4,250.0	\$117,971.0
FY1983	•	•	\$30,000.0	\$2,188.6	\$6,386.3	\$93,806.9	\$36,386.3	\$4,033.0	\$134,226.2
FY1984	•	•	\$30,000.0	\$2,048.6	\$5,934.1	\$104,093.6	\$35,934.1	\$3,240.9	\$143,268.6
FY1985	•	•	\$69,000.0	\$2,130.0	\$7,224.3	\$109,323.6	\$76,224.3	\$4,105.1	\$189,653.0
FY1986	•	•	\$104,800.0	\$2,228.5	\$8,251.9	\$124,630.5	\$113,051.9	\$4,200.0	\$241,882.4
FY1987	•	•	\$140,097.6	\$2,433.1	\$10,866.8	\$140,922.9	\$150,964.4	\$4,409.4	\$296,296.7
FY1988	•	•	\$164,564.0	\$2,345.3	\$13,503.8	\$141,916.7	\$178,067.8	\$5,100.0	\$325,084.5
FY1989	•	•	\$136,770.0	\$2,423.4	\$16,144.7	\$161,024.0	\$152,914.7	\$4,900.0	\$318,838.7
FY1990	•	•	\$92,000.0	\$2,958.9 a	\$17,937.9	\$199,836.3 a	\$109,937.9	\$4,900.0	\$314,674.2
FY1991	•	•	\$100,000.0	\$3,042.6	\$19,183.9	\$203,582.1	\$119,183.9	\$4,500.0	\$327,266.0
FY1992	•	•	\$128,000.0	\$3,157.0	\$21,359.1	\$205,533.9	\$149,359.1	\$4,930.7	\$359,823.7
FY1993	•	•	\$150,000.0	\$3,516.0	\$24,716.8	\$221,952.9	\$174,716.8	\$5,500.0	\$402,169.7
FY1994	•	•	\$144,100.0	\$3,455.3	\$28,026.2	\$233,272.2	\$172,126.2	\$5,500.0	\$410,898.4
FY1995	•	•	\$167,265.3	\$4,910.6 k	\$29,410.5 1	\$273,778.7	\$196,675.8	\$6,551.5 m	\$477,006.0
FY1996	•	•	\$174,200.0	\$5,115.5 n	\$29,000.0 o	\$288,885.9	\$202,200.0	\$7,550.0	\$498,635.9
FY1997	•	•	\$174,200.0	\$5,403.4 p	\$26,000.0	\$311,276.7 q	\$200,200.0	\$5,350.0	\$516,826.7
FY1998	•	•	\$174,200.0	\$5,610.2 r	\$26,688.1	\$330,778.6 q	\$200,888.1	\$4,570.0	\$536,236.7
FY1999	•	•	\$188,000.0	\$5,939.7 r	\$27,489.8	\$358,392.5 q	\$215,489.8	\$3,248.0	\$577,130.3
FY2000	•	•	\$160,000.0	\$6,111.9 s	\$29,946.5	\$390,333.5 u	\$275,446.5	\$3,250.0	\$669,030.0
FY2001	•	•	\$160,000.0	\$6,360.7 t	\$30,892.2	\$413,366.5 u	\$381,892.2	\$3,800.0	\$799,058.7
FY2002	•	•	\$150,000.0	\$7,018.1 v	\$32,125.8	\$428,586.4 w	\$295,325.8	\$4,900.0	\$728,812.2
FY2003	•	•	\$160,000.0	\$6,163.3 z	\$33,656.6	\$386,351.1 aa	\$287,156.6	\$5,500.0	\$679,007.7
FY2004	•	•	\$190,000.0	\$5,960.8 ab	\$34,619.8	\$399,369.9	\$302,332.3	\$5,900.0	\$707,602.2
FY2005	•	•	\$190,000.0	\$4,460.0 ac	\$36,146.6	\$393,604.8	\$255,146.6	\$2,200.0	\$650,951.4
FY2006	•	•	\$190,000.0	\$300.0 ad	\$41,638.3	\$390,869.8	\$257,972.7	\$5,900.0	\$654,742.5
FY2007	•	•	\$190,000.0	\$300.0	\$43,203.8	\$401,539.8	\$335,778.2 ae	\$5,900.0	\$743,218.0
FY2008	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 af	\$44,063.2	\$429,774.8	\$345,397.6	\$5,900.0	\$781,072.4
FY2009	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 af	\$42,639.5	\$431,204.8	\$337,473.9	\$12,600.0 ag	\$781,278.7
FY2010	\$300.0	\$43.3	\$290,000.0	\$380.0 af	\$44,477.5	\$428,031.1	\$362,977.5	\$12,400.0 ag	\$803,408.6
FY2011	\$300.0	\$50.0	\$290,000.0	\$380.0 af	\$44,477.5	\$441,324.1	\$362,977.5	\$17,400.0 ag	\$821,701.6

Table 1.0 Appropriation History, Footnote Reference 2011 ISAC Data Book

- * Includes Student Loan Operating Fund, Federal Student Loan Fund, and Federal Reserve Recall Fund.
- a Since FY90, General Funds revenue are partially derived from the Educational Assistance Fund.
- b Dollars were appropriated for development and administration of these programs, not for direct aid to students.
- c Includes \$2.6 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- d Includes \$4.0 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- e All FY2002 figures reflect the original appropriation minus reserve requirements.
- f Includes \$2.0 million for the MAP Less-Than-Half Time Demonstration Project.
- g Includes the transfer of \$800,000 from MRS to IIA.
- h All FY2003 figures reflect the original appropriation minus reserve requirements.
- i Although ISAC had \$3.7 million in spending authority in FY2004, no funding was received for (S)LEAP.
- J Includes \$51.5 (federal funds) for Christa McAuliffe Fellowships.
- k Includes \$178.0 for collection activities related to Teacher Ed Programs.
- 1 Includes \$1,303.6 for activities related to the State Postsecondary Review Entity (SPRE).
- m Includes federal SSIG, Robert Byrd, Paul Douglas, and SPRE.
- n Includes \$125.0 for collection activities related to Teacher Ed Programs.
- o Includes \$1,000.0 for activities related to SPRE.
- p Includes \$150.0 for the State Account Receivable Fund and \$250.0 for Higher-EdNet.
- q Includes \$2,000.0 for the MAP Reserve Fund.
- r Includes \$150.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- s Includes \$100.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- t Includes \$60.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- u Includes \$4,500.0 for the MAP Reserve Fund.
- v Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- w Includes \$6,500.0 for the MAP Reserve Fund.
- x Prior to FY2003, this Program was named the DeBolt Teacher Shortage Scholarship.
- v Includes \$135,000 which could be used for administrative costs.
- z Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- aa Includes \$6,670.0 for the MAP Reserve Fund.
- ab Includes \$300.0 for the State Account Receivable Fund and \$10.0 for Higher-EdNet; but excludes \$115.0 GRF administrative reserve.
- ac Includes \$300.0 for the State Account Receivable Fund but excludes \$91,000 GRF.
- ad Includes \$300.0 for the State Account Receivable Fund.
- ae Includes SLOF funding appropriated for MAP-Plus and MAP.
- af Includes \$300.0 for the State Account Receivable Fund, \$60.0 for Future Teacher Corps Fund and \$20.0 for National Guard Grant Fund.
- ag Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP and Federal College Access Challenge Grants,